

**THE IVY COMMUNITY CHARITIES
OF PRINCE GEORGE'S COUNTY, INC.**

CELEBRATING

30
YEARS

Of Giving from the Heart to Strengthen Families



THE
IVY COMMUNITY
CHARITIES

of Prince George's County, Inc.

2016 ANNUAL REPORT

Saran T. Baker - President
Cheryl Petty Garnette - Executive Director

2016 Board of Directors

President – Saran T. Baker
Vice President – Deidre N. Jackson
Recording Secretary – Carol W. Holland
Corresponding Secretary – Ginneh Stowe
Treasurer – Cynthia R. Poteat
Assistant Treasurer – Cheryl Muller
Financial Secretary – Zelmar Gordon
Assistant Financial Secretary – Airienne Jeffery
Parliamentarian – Rosa Page
Historian – Tanya Penny Woods
Chaplain – Nyrtha Braxton

Directors-at-Large

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Mandisa Berry
Kim Boddie
Cruzita Bryant
Anita Clarke
Sharon Collins
Rosalind Daniel-Walker
Serenity A. Garnette
Rochelle Harley
Ingrid S. Harrison
Cheryl W. Owens
Yvonne Owens
Carolyn Lyons Piper

Staff

Executive Director – Cheryl Petty Garnette
Finance Director – Sharon K. Allen
Resource Development Director – Demetrius Windom
Grants Program Coordinator – Andrea Williamson
Technology Coordinator – LaTisha Durham
Website Coordinator – Shane’ Hargraves

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Our Vision:

Prince George’s County will become a community of healthy, educated and economically secure families.

Our Mission:

To strengthen families.

Our Strategy:

Provide a comprehensive and systemic program and companion services that will improve the academic, health, cultural and socio-economic status of youth and families who reside in Prince George’s County, Maryland.

Our Passion:

Incredible service to all mankind.



Innovative

Valued

Youth

A MESSAGE OF THANKS FROM THE PRESIDENT AND EXECUTIVE DIRECTOR

What an amazing thirty years! We are so excited to present this 28th volume of the Ivy Community Charities' (Charities) Annual Report that commemorates our thirtieth year serving the citizens of Prince George's County, Maryland and to recognize the leaders who brought us to this phenomenal place in history.



Saran T. Baker
President

We begin by acknowledging **Erma W. Barron** (1986-1987), the visionary leader as President of the Alpha Kappa Alpha Sorority, Inc., Iota Gamma Omega Chapter, who worked with a team of dedicated members to establish the nonprofit in December 1986. Erma served as our first President.

The first scholarships were awarded in 1989 to six students for a total of \$4,800.00 under the leadership of **Louise Brown** (1988-1989), our second President. In the same year, the first fundraising campaign "Giving from the Heart" was launched with just over \$4,000.00 and the "From the Heart" newsletter was published. Mary Ray Thompson was also appointed to serve as Charities' first Executive Director.

One of the most memorable events under third President **Oretha Bridgwaters'** (1990-1993, now Oretha Sims) term was the stage production of *A Raisin in the Sun*, featuring a host of Charities' members, family and friends as the cast. Our commitment to scholarly achievements continued as well.

During the term of Charities' fourth President, **Gloria McCollum** (1994-1997), the first Annual 5K Walk was launched and raised over \$8,000.00. We increased our commitment to academic excellence by awarding more than \$34,000.00 in scholarships over four years to 34 high school seniors.

As the fifth President of Charities, **Cheryl Petty Garnette** (1998-2001) focused on building the capacity of the organization as a viable and independent business and set the vision for the Ivy Youth and Family Center where the programs and business would be managed. She appointed **Erma W. Barron** to serve as the organization's second Executive Director.



Cheryl Petty Garnette
Executive Director

Carolyn N. Pinckney (2002-2005), Charities' sixth President, secured a State of Maryland bond bill that was designed to match the funds that Charities could raise up to \$500,000.00 to purchase and renovate the Ivy Youth and Family Center. The Popcorn Club tutoring program and the Sarah Wise Wooten Young Ladies Academy (SWWYLA) for middle school girls were both established during her tenure.

Under seventh President **Kathy Keys Waymann** (2006-2009), Charities provided \$39,000.00 in scholarships to 38 high school seniors and two continuing college students, enhanced the social skills and cultural experiences of 35 SWWYLA participants, and supported the Men of Tomorrow program for boys at Longfields Elementary School. She appointed **Cheryl Petty Garnette** to serve as the third Executive Director in 2008.

Ingrid S. Harrison (2010-2013) holds the honor of serving as Charities' eighth Board President when the property at 6118 Walton Avenue in Suitland, Maryland, was purchased on September 27, 2012 as the Ivy Youth and Family Center. She established the concept of the Ivy League Program, which coordinated the programs for youth and parents as a signature initiative and aligned other activities as services and resources for the community.

As the current President (2014-2017) and Executive Director (2008-2017), we are committed to continuing our "incredible" legacy by: (1) ensuring the longevity and sustainability of the organization and (2) strengthening families through strategic programs that address their needs. This report documents the progress that Charities made over the past year and celebrates the accomplishments of one of the most remarkable women-owned and operated nonprofits in Prince George's County, Maryland. We are blessed and humbled to serve the organization and the community.

Sincerely,

A handwritten signature in black ink, appearing to read "Saran T. Baker".

Saran T. Baker
President

A handwritten signature in black ink, appearing to read "Cheryl P. Garnette".

Cheryl Petty Garnette
Executive Director



Thanking everyone is risky, but we thought we'd give it a try!

To Erma W. Barron: Thank you for being the visionary who brought the concept of a nonprofit to meaningful fruition on December 29, 1986. Thirty years later, the organization now known as The Ivy Community Charities of Prince George's County, Inc., is a thriving and viable institution with net assets over \$1 million!

To Ertie Barnes, Sarah Wise Wooten, Erma Barron, Mary Ray Thompson, Bernice Butler, Carole Parrish, Zelmar Gordon, Theatrice Davis, Oretha Bridgwaters-Sims, Margie Singleton, Rubye Trawick, Yvonne Walker, Patricia Tuckson and Bettie Hudson: Thank you for serving as the Incorporators of the nonprofit by signing your names to the Articles of Incorporation and sealing your trust in the new entity that would become the extension of Iota Gamma Omega Chapter's service to youth and families across Prince George's County, Maryland. ♥

To Tanya Penny Woods, Sharon Collins, former Ways and Means Committee Chairs, and current and former Ways and Means Committee Members: Thank you for your fortitude and courage as you led the charge to ensure that we organized meaningful and productive fundraisers so that we could empower the most disenfranchised citizens of Prince George's County and strengthen families to experience a better life. ♥

To Rosalind Daniel-Walker, Cheryl Owens, Tanya Penny Woods, Sharon Collins, Kathy Waymann, Rosa Page, Demetrius Windom, Nyrtha Braxton, Sandee Benston, Anita Clarke, and Karen Gooden: Thank you for accepting the challenge of the Building and Property Committee/Strategy Team and bringing the dream of the Ivy Youth and Family Center to its physical reality. There is no greater love than that of a team that understands the goal, grabs every possible resource to capture the vision, and tirelessly and unselfishly gives all that she can to not only seize the prize but make it beautiful. ♥

To the members of each of our program and service committees current and past: Thank you for making a difference in the lives of thousands of youth and families because you saw the need and acted upon it. As a result of your efforts over the past 30 years, Charities has awarded more than \$550,000 in scholarships to over 500 students; supplied more than 2,000 backpacks to students across the region; provided more than \$100,000 to health organizations worldwide; delivered more than 2,000 pounds of food items to area food pantries; purchased hundreds of shoes; tutored and mentored more than 2,000 elementary, middle and high school students; trained more than 1,000 parents; chaperoned more than 500 students at museums, on field trips and to college tours; lifted families to economic stability; and showered the elderly with love. Charities has been a beacon of light because you cared. ♥

To Saran Baker, Deidre Jackson, Carol Holland, Ginneh Stowe, Cynthia Poteat, Cheryl Muller, Zelmar Gordon, Airienne Jeffery, Rosa Page, Nyrtha Braxton, Angela Bell, Mandisa Berry, Kim Boddie, Cruzita Bryant, Anita Clarke, Sharon Collins, Rosalind Daniel-Waler, Serenity Garnette, Rochelle Harley, Ingrid Harrison, Cheryl Owens, Yvonne Owens, Carolyn Piper and all former Charities Boards of Directors: Thank you for your dedication and steadfast efforts to steer the Charities vessel on the path to greatness and longevity. You were advocates for the cause by sharing your talents, time and resources at every turn. ♥

To Ingrid Turner and Karen Toles: ♥

Thank you for your constant and perpetual financial support that provided tremendous opportunities for the youth of our community. Through your collective efforts and as a result of your confidence in our organization, Charities was awarded more than \$120,000 in grants. Your contributions helped us to educate, engage and empower girls and women that will sustain them for years to come.

To Mary Ray Thompson (Emerald Donor), Shirley Jackson, Gloria Lawlah-Walker, Beatrice Marshall (Diamond Donors), Magalene Bowling, Rosalind Daniel-Walker, Tanya Penny Woods, Marjorie Singleton, June Turner, Cheryl Petty Garnette (Pearl Donors) and all donors, sponsors and partners whose donations made the Ivy Youth and Family Center a reality: Thank you for your trust and faith in the vision and the purpose of the Ivy Youth and Family Center. We recognize that your finances are precious and valuable. Every amount – regardless of how large or how small – is accepted with gratitude. ♥

To Sharon Allen, Cynthia Poteat, Cheryl Muller, Zelmar Gordon, Airienne Jeffery, Dorine Miller, Marshelle Taylor and all financial officers and representatives of Charities: ♥

Thank you for your incredible sense of duty, diligence and steadfast purpose in managing the financial operations of Charities and its property. Indeed your tenacity, oversight and disciplined actions ensured the integrity that led to our classification as a Maryland Standards for Excellence Tier One Recognized Organization. ♥

To Shane' Hargraves, LaTisha Durham, Serenity Garnette, Carol Holland, Andrea Williamson, Deidre Jackson and everyone who promoted our efforts: Thank you for your creativity and energy that enlightened the world about the work that we do. Our website, social media presence and public relations have been a window to the world of the vast accomplishments that 30 years of service have rendered. #♥

To the State of Maryland Office of the Comptroller and General Assembly; Office of County Executive Rushern Baker; Prince George's Department of Housing and Community Development ; Alliance of Southern Prince George's Communities,' The Mall at Prince George's, Allstate Insurance; County Council Members Derrick Leon Davis, Mel Franklin, Mary Lehman, Obie Patterson, and Karen Toles; The Community Foundation for Prince George's County; Prince George's County Parks and Recreation; and other grant funders over the past 30 years: Your trust and confidence in grant awards totaling more than \$940,000.00 afforded us the opportunity to purchase and renovate the Ivy Youth and Family Center and to serve the residents of Prince George's County – at all ages - with stellar services to enhance their lives. ♥

To Maryland Nonprofits staff members Heather Iliff, Amy Coates Madson and Melisa Sines; consultant Tara Andrews Huffman; Nonprofit Prince George's County Board of Directors led by Howard Burnett and Hilary Lindeman: Thank you for guiding our organization and others and helping to strengthen our capacity as servants of the community. As a result of your professional efforts, the value of the nonprofit sector has been documented and celebrated throughout our region. ♥

To our partners including the Prince George's County Public Schools, Department of Social Services, area chapters of sororities and fraternities, the Forestville Nursing and Rehabilitation Center, the Mall at Prince George's, Suitland Action Team, Rock Creek Baptist Church, Seaton Empowering Action in the Community (SEAC, Inc.), City of Praise Family Ministries, Beltway Bible Church, Operation Hunger and others: Your willingness to collaborate with us on meaningful service projects targeting our most disenfranchised residents permitted us to extend our reach beyond Suitland into other Transforming Neighborhood Initiative (TNI) communities and low-income areas. ♥

To the individuals whom we serve: We are incredibly grateful to the individuals and families who benefited from our programs and services over the past 30 years. From the Popcorn Club participants who started with us at our temporary location on Homer Avenue in Suitland, Maryland to our current students at William Beanes Elementary School; the Ivy League participants in the Sarah Wise Wooten Young Ladies Academy for middle school girls, Institute for the Growth and Development of All of America's Youth (Institute GADAAAY)/ASCEND for teens and Parents on Track programs; our Adopted Families whose lives we have impacted financially as much as they impacted ours emotionally; and the elderly residents upon whom we have showered love and fond memories at the Forestville Nursing and Rehabilitation Center for nearly two decades.

To the current and former members of Charities: Thank you for allowing us the opportunity to lead in one of the most fulfilling positions of service to all mankind right here in Prince George's County, Maryland. It is truly a blessing and an honor to represent an organization that is built on *Strength (Ivy)*, *Service (Community)* and *Love (Charities)*. We stand on this truth: "Blessed is she who has believed that what the Lord has said to her shall be accomplished." Luke 1:45. ♥ STB & CPG ♥

Our worth as an organization can only be measured by the extent to which we have helped each of you to reach your personal goals and quality of life. ♥

The Ivy Community Charities

Iota Gamma Omega Chapter,
AKA Inc. Partners



600+

Members

30

Years of continuous operation

1 of 14

Tier I Certified Standards of Excellence
Nonprofits in Prince George's County

10+

Local and National Partnerships

\$213,000+ Annual budget

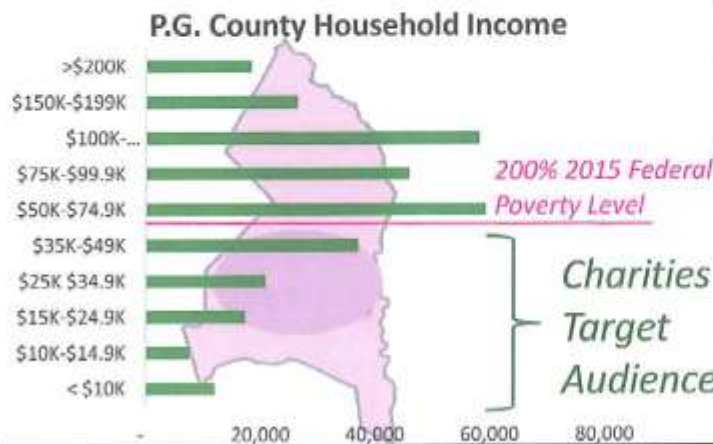
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Strengthens

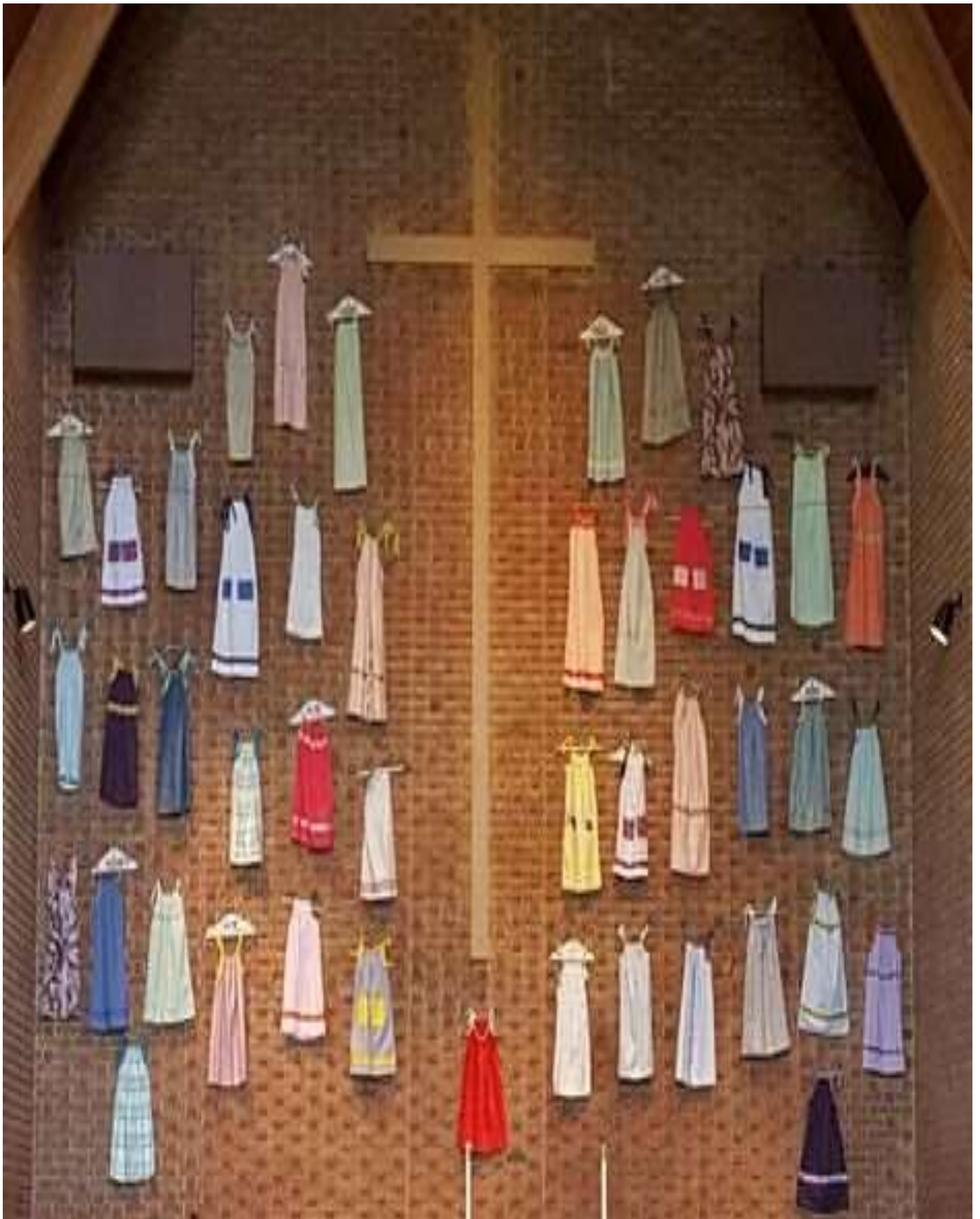


Charities Funding Priorities



Families.

iccpgc.org



Serving from the Heart: The Ivy League Program

A comprehensive social service program for youth and families

Elementary School

The Popcorn Club is an after school program where students receive help with reading and STEM (science, technology, engineering and mathematics) subjects as well as homework assignments. During 2016, the program was held at William Beanes Elementary School in Suitland, Maryland. The highlight of the year was the invitation from President Barak Obama to tour the White House Gardens! The culminating activity was a bus trip to the Cheverly Publick Playhouse to see "A Christmas Play."

Middle School

The Sarah Wise Wooten Young Ladies Academy was designed to cultivate young ladies in Prince George's County by involving them in substantive activities that encourage positive self-imaging, develop leadership skills and promote positive community involvement and academic excellence thus producing high achieving, socially productive and responsible future leaders. Topics during 2016 included financial literacy and money management; using technology responsibly; healthy eating and exercise; appreciating the environment and local agriculture at Clagett Farm, the Chesapeake Bay Foundation's sustainable, organic farm in Upper Marlboro, MD; and fine dining etiquette.

High School

The Institute for the Growth and Development of All of America's Youth (Institute GADAAY) promotes the personal, social and cultural growth and development of high school students – both males and females - to prepare them for college and careers. In partnership with the Iota Gamma Omega Chapter, Charities adopted the ASCEND program - Alpha Kappa Alpha Sorority, Inc.'s signature educational enrichment program – as part of its service for high school students that focuses on enhancing students' skills and abilities in STEM activities, appreciation of Historically Black Colleges and Universities, and understanding of the United Nations and its global impact. The highlight of during the spring was a trip to New York City where students toured the African Burial Museum and the United Nations.

The Presidential election became the focus of the fall 2016 sessions. In October the history of voting was introduced and the students participated in a skit where some students played the part of Caucasian adults and other students portrayed the role of African American adults who tried to vote in the 1960's. Through the literacy test and the "marbles" test, the students were able to experience the difficult challenges faced by their grandparents and great-grandparents. Following the election, students shared their feelings about the outcome and the actions taken in protest including the result of students in Prince George's County who walked out of school. Council Member Karen Toles (District 7, Suitland) led the discussion on the importance of voting and encouraged the teens to get involved in school and local politics. As part of their community service

Parents

The Parents on Track initiative provides workshops and resources for parents, who meet during the same time that their students participate in our youth programs. The interactive sessions allow the parents to share their experiences, concerns and techniques, thereby establishing a support network to empower them as agents of change. In addition, they receive information from experts in the field about critical issues that affect their families. Topics covered in 2016 included chores and rewards, peer pressure, dating, drugs and alcohol, social media, domestic violence, divorce and self-worth, and HIV/AIDS and sexually-transmitted diseases.



Serving from the Heart: The ICC Scholars Program

Scholarships

Charities has provided \$550,000.00 in scholarships to 500 Prince George's County students on the basis of academic excellence or financial need since 1994. We awarded \$31,000.00 in scholarships to 27 new students and three continuing students. Among the scholarships awarded in 2016 was the first Good Neighbor Scholarship to a student who resides in the community surrounding the Ivy Youth and Family Center.

"The Charities Reach Back Program, where alumnae of Historically Black Colleges and Universities (HBCU) as well as public and private postsecondary institutions make sacrificial donations to support students who plan to matriculate at their alma mater, was the heart and soul of our tremendous success this year," said Scholarship Committee Chair Rochelle Harley. In 2016 approximately \$11,000.00 in donations were received from individuals or family members who pooled their resources to help make a difference in the lives of young people who expressed the desire to excel at the collegiate level.

During each year of their respective terms, Prince George's County Council Members Ingrid M. Turner (District 4) and Karen R. Toles (District 7) have supported our scholarship program through Special Appropriation Grants. Over the years, we also received funding for scholarships from County Council Members Mel Franklin Derrick Leon Davis (Chair), Mary Lehman and Obie Patterson.

Among the scholarships awarded by Charities in 2016 were funds donated through endowments entrusted to the organization over the past five years, three of which have been capitalized at \$20,000.00 or more. The first endowment was established by then County Council Chair Ingrid M. Turner in 2010 to support the educational endeavors of a Councilmanic District Four high school student through perpetuity. Our endowments include:

- District Four Scholarship Endowment Fund
- June C. Turner Educational Scholarship Endowment Fund
- Mary Ray Thompson Scholarship Endowment Fund
- Ivy Community Charities Endowment Fund



Serving from the Heart: Collaborative Partnerships

21st Annual 5K Walk for the Health of It - held at the **Watkins Regional Park** in Upper Marlboro, Maryland. More than 200 individuals and sponsors supported the effort which allowed us to provide financial assistance to the **American Heart Association, Alzheimer's Association** and **National Association for Mental Illness**.

Alpha Kappa Alpha Sorority, Inc. Iota Gamma Omega Chapter –provided new shoes for youth of all ages through the **Shoe Bank**. Charities spent more than \$1,300.00 in 2016 at **Payless Shoe Source** and approximately \$25,000.00 since its inception to purchase shoes and socks for children across the county. Other collaborative efforts linked our teens with **Upsilon Tau Omega's Ivy Community Charities of Southern Prince George's County** and **Psi Epsilon Omega's Pearl Elegance Foundation** students on a tour of the United Nations in New York City.

Alpha Phi Alpha Fraternity, Inc. – partnered in the distribution of 500 turkeys to needy families for Thanksgiving with the **Psi Upsilon Lambda** Chapter and hosted the monthly workshops of the **Kappa Epsilon Lambda** Chapter's Alpha Academy at the Ivy Youth and Family Center.

Childhood Hunger Initiative - donated 110 bags of food representing approximately 800 pounds of nonperishable items to school pantries and local food pantries including **Bethel House, the Bowie Interfaith Pantry** and **The Family Crisis Center**, a shelter for battered women and their families. Our **Martin Luther King, Jr. Day of Service** was commemorated at Largo High School where we collected 762 nonperishable items as well as 2,126 toiletry items, 686 books, 543 adult coats and 507 coats for children.

Forestville Nursing and Rehabilitation Center - engaged the residents in games, birthday parties and other activities to stimulate their minds. Approximately 35 senior citizens interacted in social activities to keep their minds stimulated. As a result of a grant from the Maryland National Capital Park and Planning Commission's **Department of Parks and Recreation**, we surprised several of the residents with a cruise down the Potomac River and lunch on The Odyssey ship!

Kappa Alpha Psi Fraternity, Inc. and the **Suitland Action Team** – combined resources to provide new toys, games and books for students prior to the Christmas holiday.

Little Dresses for Africa Project – responded to the call to action and theme that “We’re not just sending dresses, we’re sending hope” by making 525 dresses from pillowcases! The excitement of this global initiative inspired the parishioners of **Mt. Zion United Methodist Church** in Highland, Maryland to make 150 dresses and the residents of the **Carlin Senior Residence** in Arlington, Virginia to make 30 dresses that were sent to girls in South Africa.

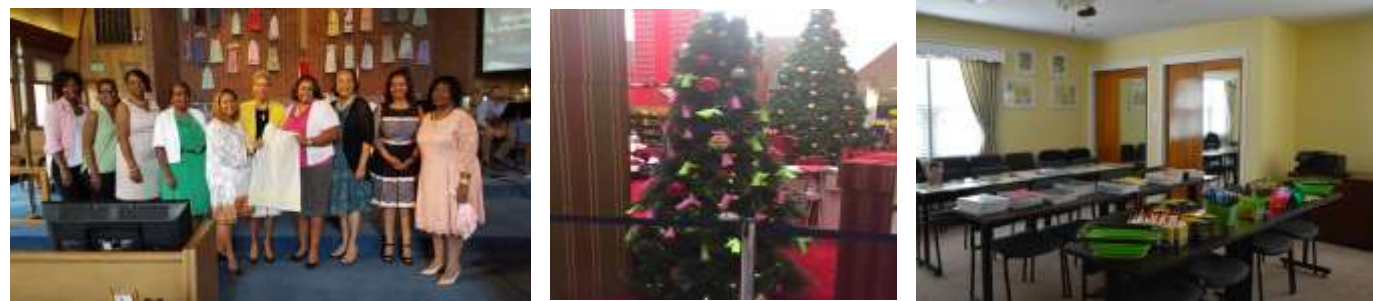
The Mall at Prince George's - selected Ivy Community Charities to be the single nonprofit to partner with them on their annual coat drive and provided \$2,000.00 that was used to purchase additional coats and toys for the Annual **Angel Tree Project**, providing gifts to the children of incarcerated parents in collaboration with the **Prince George's County Jail Ministry**. Approximately 80 coats were donated to families during the Christmas holiday season as well as gloves, scarves and hats that were distributed to area schools including **District Heights, Hillcrest Heights and William Beanes Elementary Schools** and County homeless shelters. A total of 58 Angel Tree gifts were donated to the Family Crisis Center and Popcorn Club participants who attended William Beanes Elementary School.

Prince George's County Council Member Karen R. Toles - provided the opportunity to broaden our services through co-sponsorship of her **Councilmanic District Seven Easter Eggstravaganza**. More than 150 families received toiletries, nutritious snacks, and valuable information about resources available in the County while enjoying pony rides, train rides and great outdoor fun.

Prince George's County Department of Social Services and **Foster Parents of Prince George's County** - provided financial support for families in need. Charities supported ten **Adopted Families** including 37 children with clothing, shoes, school supplies, backpacks and food during throughout the year. Charities conducted two Financial Responsibility/Home Ownership workshops serving 70 families.

Prince George's County Public Schools - provided 906 backpacks filled with school supplies to students at area elementary, middle and high schools directly and as a partner at the County's Annual Back to School Fair. We purchased sporting goods and equipment to five schools designated in the County Executive's Transforming Neighborhoods Initiative (TNI) communities. As a result of research that noted the academic loss of students during the summer months, we donated \$1,500.00 to the **William Beanes Elementary School** Summer Reading Improvement Program to help every first grader maintain or improve their reading skills. We adopted, refreshed and renewed the playground at **District Heights Elementary School** and spruced up the grounds with new shrubs and plants. In collaboration with **Largo High School**, volunteers assisted 120 students to submit college applications and admissions essays through the Universal College Application. Within one month, 65 of the students had been accepted at 30 Historically Black Colleges and Universities across the country!

Seaton Empowering Action in the Community (SEAC, Inc.) – provided an annual scholarship for a student based on exemplary community service and launched the “Once Upon a Gown Project” to provide prom gowns and accessories free of charge to students in need.



Investing from the Heart: The Ivy Youth and Family Center

“Blessed is she who believes that what the Lord has said to her will be accomplished.” Luke 1:45

In 1998, then President Cheryl Petty Garnette presented a vision of a facility where Charities would house its community service activities. In support of this vision, the first official capital campaign was launched in 1999 as the members of the organization were asked to contribute \$199.00 followed by a similar campaign in 2000 when the members were asked to contribute \$200.00 toward the acquisition of a facility. Then Executive Director Erma W. Barron (the organization’s Founding President) helped to construct the concept of the facility, which she named the Ivy Youth and Family Center. In 2004, President Carolyn N. Pinckney and Executive Director Barron successfully lobbied on behalf of the organization to receive two bond bill grants totaling \$500,000.00 from the State of Maryland. The bills were sponsored by then State Senators Gloria Lawlah and Nathaniel Exum, along with Delegate Carolyn J. B. Howard. Over the years, a variety of fundraisers were held. In addition, several building options were researched, however, none of them proved to be fruitful.

In 2011, President Ingrid S. Harrison and Executive Director Cheryl Petty Garnette requested an extension of the bond bills to allow the organization an additional year to find an appropriate facility. The legislation requesting the extension was sponsored by Delegate Carolyn J.B. Howard and State Senator Joann Benson and was enacted by the General Assembly in 2011. In that same year, a Strategic Planning Team was established by Executive Director Garnette that was led by Board Member and Building and Property Committee Chair Rosalind Daniel-Walker with the expressed purpose to secure the funds and the facility by the December 1, 2012 deadline. Rather than considering a massive space of 20,000-24,000 square feet as was originally conceived, the Strategic Planning Team turned its focus to securing a smaller facility of no more than 7,000 square feet. Mrs. Walker identified the property at 6118 Walton Avenue and its adjacent vacant lot in September 2011 and in September 2012, we secured the State funds to purchase the property. In November 2012 with the assistance of Attorney Arthur J. Horne, Jr., the County Council approved our request to use the property for eleemosynary and philanthropic purposes.

Using its own funds and the matching funds provided by the State bond bill, Charities was able to convert the seven-bedroom, six bathroom, multifamily house into useable space of classrooms, multi-purpose rooms upstairs and on the lower level and an administrative wing. Handicapped accessible ramps were constructed to permit entry on the upper and lower levels and handicapped bathrooms were installed on both levels. County funds awarded through the County’s Community Development Block Grant Program afforded Charities to replace all 52 windows in the 60-year old building and to update the kitchens on both levels and all remaining bathrooms. The funds also permitted exterior improvements including landscaping, painting of the building, replacing the wooden fence at the entrance of the property with a contemporary rail fence, and installing ground lights, a new mailbox, signage and commemorative brick patio.

We are particularly pleased that our site is located in Suitland, Maryland. Prince George’s County Executive Rushern L. Baker, III, identified the Suitland community as one of six targeted communities in his Transforming Neighborhoods Initiative. The Ivy Youth and Family Center has allowed us to partner strategically and effectively to address the needs of the citizens of Prince George’s County and to become a model of effective nonprofit business practices in the county.

In 2016, Charities celebrated its 30th anniversary and the fourth anniversary of the Ivy Youth and Family Center by hosting a Grand Opening of the property. Our special guests and speakers at the event included County Executive Rushern Baker, III; Congresswomen Donna Edwards, County Council Chair Derrick Leon Davis and County Council Members Mel Franklin, Karen R. Toles and Todd Turner. Prior to the ribbon cutting ceremony, the Board of Directors, former Presidents of Charities and our special guests attended the dedication of the Mary Ray Thompson Community Room, formerly the living room of the facility. Mary Ray Thompson was the first Executive Director of Charities and upon her death in 2011, she left a \$50,000.00 trust to The Ivy Community Charities of Prince George’s County, Inc., bringing her total financial donation to over \$60,000.00 – the largest single individual contributor in Charities’ history.





Giving from the Heart: Fundraising and Financial Highlights

Charities supports its activities through a variety of resources including membership dues, fundraisers, grants, bequests, endowment funds, online efforts, and federal charitable campaigns. In 2016, Charities conducted two fundraisers in collaboration with the Alpha Kappa Alpha Sorority, Inc., Iota Gamma Omega Chapter to support the organizations' joint programs of service and three fundraisers in support of the Ivy Youth and Family Center's capital campaign including a Brick Rally. In addition Charities was awarded grants to support our programs of service, capital improvements and general operations including: Community Development Block Grant (CDBG) awards, County Executive's Community Partnership Grant, Community Foundation for Prince George's County's Sharing Prince George's Grant, Alliance of Southern Prince George's Communities, County Council Non-Departmental Grant, Maryland National Capital Park and Planning Commission/Department of Parks and Recreation, and a Special Appropriation Grant from Prince George's County Council Member Karen R. Toles (District 7). Charities increased its assets through its scholarship endowment funds, participated in the **Combined Federal Campaign (CFC #30642)** and for the fifth consecutive year ranked first place among all Prince George's County nonprofits in online giving campaigns including **Do More 24** hosted by the United Way of the National Capital Area and **Giving Tuesday** hosted by the Razoo Foundation.

Closing Balance, 12/31/15	\$100,158.09
- Post Audit and Other Adjustments	-16,571.06
Net Adjusted Opening Balance, 1/1/16	\$83,587.03

Income Summary:

Membership Dues	\$11,180.00
Member Contributions	\$84,105.00
Fundraising events	\$32,318.60
Grants	\$50,425.00
Combined Federal Campaign	\$5,016.98
Donations (Restricted)	\$16,446.83
Other Income	\$14,006.37
Total Income	\$213,498.78

Expense Summary:

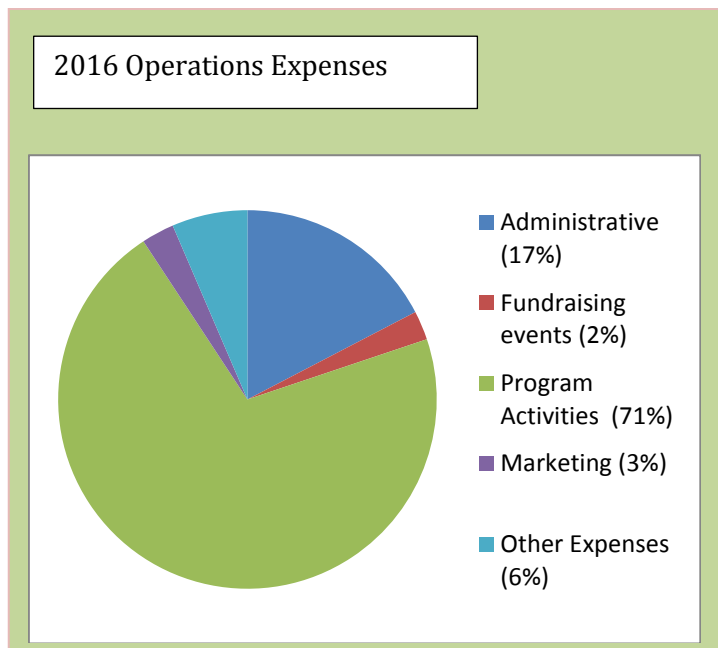
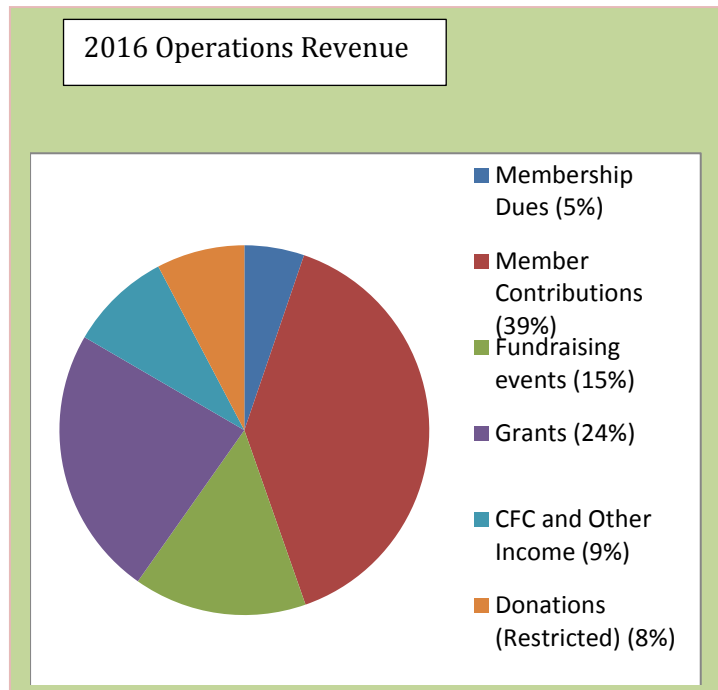
Administrative	\$29,298.95
Fundraising events	\$4,187.65
Program Activities	\$119,616.66
Marketing	\$4,721.72
Other Expenses	\$10,901.50
Total Expenses	\$168,726.48
Other account activity	-\$11,025.71
Closing Balance, 12/31/16	\$117,333.62

Ivy Youth and Family Center
Net Adjusted Opening Balance, 1/31/16

Revenue Summary	\$18,013.17
Expense Summary	\$4,845.24
Less Capital Improvements & Other Activity	\$7,857.97
Closing Balance, 12/31/15	\$34,479.95

Balance Sheet Summary:

Total Assets as of 12/31/16:	\$1,254,767.40
(Includes Cash of \$149,928.17)	
Total Liabilities:	\$0.00
Total Equity:	\$1,254,767.40
Total Liabilities & Equity:	\$1,254,767.40





NAME	CONTRIBUTION	AMOUNT	TOTAL
Organizations			
Northwest Health Services of DC		400	\$10,217
Life Light Urban Ministries		300	\$15,949
Northwest Community Center of Prince Georges County, Inc.		200	\$19,207
Staten Community Center		100	\$19,000
Friends of Bethesda Metro		250	\$23,200
Urban Growth Development Corp. (UGDC)		200	\$23,276
Frederick Wood Dale & Family Foundation		200	\$26,276
DC 2025+DC		200	\$25,200
A Beautiful People - Maryland Food Bank		100	\$14,107
Urban Light Urban Ministries		100	\$15,804
The Food Bank of Maryland		100	\$15,084
Northwest Urban Ministries - Team		100	\$14,700
Healthy Futures		100	\$14,770
Team Up - Northwest Capital Region		100	\$17,000
Northwest Health Services - DC		100	\$6,800

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Johnnie Mae Houston-Caplan-McNeal, DC	Johnnie Mae	500	500
James Cunningham of Northern Development	Facebook "Thanks to God" Sponsored by John & Michelle Bradburn	10,000	\$1,000
Northwest Trade School Area DC Inc.	Johnnie Mae	500	\$1,000
Life Light Urban Ministries	David Lopez	500	\$1,000
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