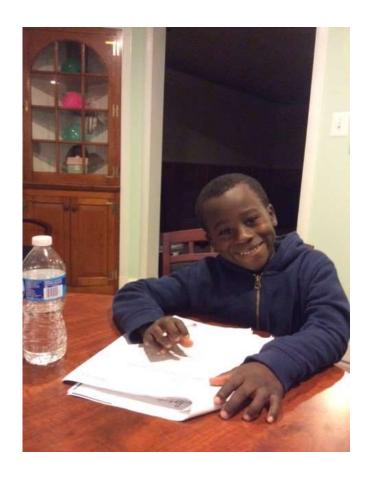
# THE IVY COMMUNITY CHARITIES OF PRINCE GEORGE'S COUNTY, INC.

# 2014 Annual Report





Saran T. Baker, President Cheryl Petty Garnette, Executive Director

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### Staff

Executive Director – Cheryl Petty Garnette Finance Director – Sharon K. Allen Resource Development Director – Demetrius Windom Grants Program Coordinator – Andrea Williamson

# **Our Vision:**

Prince George's County will become a community of healthy, educated and economically secure families.

### **Our Mission:**

To become a premiere nonprofit that strengthens families.

# **Our Strategy:**

Provide a comprehensive and systemic program and services that will improve the academic, health, cultural and socioeconomic status of youth and families who reside in Prince George's County, Maryland.

### **Our Passion:**

Incredible service to all mankind.

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### MESSAGE FROM THE PRESIDENT AND EXECUTIVE DIRECTOR

Dear Board of Directors, Members, Partners and Supporters:

As President and Executive Director of The Ivy Community Charities of Prince George's County, Inc. (Charities), we are pleased to share the organization's tremendous accomplishments in this 2014 Annual Report. The report summarizes our overall operations, highlights the tremendous breadth of our programs and services, outlines our financial status, and features a listing of our generous contributors.

In 2014, with a change in administration, Charities took an introspective look to help us define who we are and what kind of organization we want to be in service to the community. With the help of a Community Foundation for Prince George's County National Harbor Grant and Full Joy Coaching, Inc., the Board of Directors held a retreat which resulted in our declaration to become a premiere nonprofit dedicated to strengthening families. The retreat also led to the completion of our first four-year Strategic Plan which lays out our goals, strategies, and organizational changes to ensure our sustainability and productivity for years to come.

Charities has proudly served the Prince George's County community since 1986. Over those 28 years, Charities has made several significant achievements, won a host of community service awards and attained county and State recognition. Over the past 12 months, we completed the work from more than \$220,000 in State and county grants and established an additional endowment bringing our total to five scholarship endowment funds. Our balance sheet documents our net worth at nearly one million dollars including real estate, personal property, investments and cash assets. The Prince George's County Council honored us along with other Prince George's County nonprofits during Nonprofit Awareness Week and Maryland Nonprofits recognized our nonprofit at their 2014 Annual Meeting as a *Standards for Excellence* Tier One organization.

Our commitment to service is the core of our mission. In 2014, we awarded over \$20,000 in scholarships to high school seniors; tutored and mentored over 100 students in elementary, middle and high school and provided training, resources and workshops for their parents; prepared hundreds of food baskets for our adopted families and local residents; provided hundreds of pairs of socks, shoes and coats to youth; supported and cared for our senior residents; provided over 150 backpacks filled with school supplies; and contributed \$2,000.00 to support asthma research and to fight human trafficking. As you will see throughout this report, we understand that giving back is the key to making a significant and positive change in our community.

Charities is poised to increase our services because we are now more firmly rooted in the community through our Ivy Youth and Family Center located in Suitland, Maryland. In 2014 and beyond, we will focus our priorities on increased monitoring of the impact and progress of our programs, strengthening relationships with community and civic leaders, and engaging in more corporate and business partnerships.

We, along with the members of Charities, are committed to our mission and to maximize our efforts to strengthen families of Prince George's County from the youngest students to senior citizens. We have been honored and proud to work with such an outstanding Board of Directors, dedicated members, and generous community partners. Thanks to all of you, Charities experienced another remarkable year.

Once again, we thank you for your steadfast commitment of Charities and the work that we do. We will continue to serve with open hearts, strong minds and willing spirits as we endeavor to strengthen families for generations to come.

Sincerely,

Cheryl Petty Garnette Executive Director

Cheryl Barrette



Saran T. Baker President



Cheryl Petty Garnette Executive Director

Saran T. Baker President

# 300 backpacks

to the Prince George's County Back to School Fair, *five elementary* schools (Seat Pleasant, Capitol Heights, Princeton, Longfields and William Beanes) and Kingdom Village homeless shelter for women

775 children and families served through Ivy League programs and

outreach services

14 scholarship recipients totaling \$22,000.00

# Five adopted families

including 33 children received holiday food baskets, toys and clothes

# 114 gifts donated to

Shepherd's Cove, the Family Crisis Center, Kingdom's Village and children of incarcerated parents in partnership with Good News Jail and Prison **Ministry** of Prince George's County.



93,000

volunteer

hours

# 52 coats

for children in collaboration with the Mall at Prince George's

110 pairs of shoes and socks for

38 low income children

# Ranked #1

among Prince George's County nonprofits for the most donors and most donations raised during the United Way's Do More 24 campaign and the Razoo Foundation's **#Giving Tuesday** campaign

JUNE 19th

One day. Our community.

06.19.14



# Incredible Programs through The Ivy League

A comprehensive social service program for youth and families

### **Elementary School**

**The Popcorn Club** is an after school program where students receive help with reading and STEM (science, technology, engineering and mathematics) subjects as well as homework assignments. During 2014, the program was held at Longfields Elementary School in Forestville, Maryland.

*Key Results:* Children's appreciation for school and understanding of reading and mathematics increased as reported by parents and teachers.



### Middle School

The Emerging Young Leaders (EYL)/Sarah Wise Wooten Young Ladies Program encourages positive self-esteem, leadership skills and community service among middle school girls. Workshops, field outings and service projects are held monthly throughout the school year. During 2014, activities included preparing healthy meals and creating LED jewelry as a component of the STEM workshop.

Key Results: Middle school girls understand and practice healthy lifestyles and eat healthy meals.

### **High School**

The Institute for the Growth and Development of All of America's Youth (Institute GADAAY) promotes the personal, social and cultural growth and development of high school students. The monthly workshops, field experiences and service activities prepare the students for college and careers. During 2014 workshops focused on proper social media etiquette, serving those in need and practicing healthy lifestyles.

*Key Results*: Teens can create their own profiles for college, appreciate service initiatives that promote intergenerational interactions, and know how to avoid human trafficking ploys.



### **Parents**

**The Parents on Track** initiative provides workshops and resources for parents, who meet during the same time that their students participate in our youth programs. The interactive sessions allow the parents to share their experiences, concerns and techniques, thereby establishing a support network to empower them as agents of change.

*Key Results:* Parents have a toolkit for college and career preparation, understand important texting symbols and signals of distress, and practice healthy eating habits.

### Scholarships

Charities has provided more than \$450,000.00 in scholarships to more than 350 Prince George's County students on the basis of academic excellence or financial need since 1994. Charities established its first scholarship endowment in 2010 – the District Four Scholarship Endowment Fund - awarded to Charities by Council Member Ingrid M. Turner. Since that time, four additional endowment funds have been established including a total of three that have been capitalized at \$20,000 or more. They include:



District Four Scholarship Endowment Fund June C. Turner Educational Scholarship Endowment Fund Mary Ray Thompson Scholarship Endowment Fund Ivy Community Charities Endowment Fund Darr Family Scholarship Endowment Fund

Key Results: Charities awarded scholarships to 14 high school seniors totaling more than \$22,000.00 to further their education at local and national colleges and universities.

# Incredible Partnerships Serving Families and the Elderly

**Prince George's County Council Member Karen R. Toles** - provided the opportunity to broaden our services through co-sponsorship of her **Councilmanic District Seven Easter Eggstravaganza** at the Hillcrest Heights Community Center located in Hillcrest Heights, Maryland. <u>Key Result</u>: More than 150 families received toiletries, nutritious snacks, and valuable information about resources available in the County.

*The Shoe Bank* in collaboration with *Iota Gamma Omega* - provided new shoes for youth of all ages. *Key Result*: Charities spent \$1,800.00 to purchase 110 pairs of shoes for children and expanded our partnership with the *Suitland Action Team* to include families residing at a local domestic violence shelter in Suitland, Maryland.

**Prince George's County Department of Social Services** - provided financial support for families in need. <u>Key Result</u>: Charities supported five **Adopted Families** with clothing, shoes, school supplies, and food during the holidays and throughout the year.

Martin Luther King, Jr., Day of Service - held in collaboration with the *Alpha Kappa Alpha Sorority, Inc., Iota Gamma Omega, Upsilon Tau Omega, Psi Epsilon Omega, Eta and Theta Nu Chapters. Key Result:* Approximately 500 military families received warm weather clothing, toiletries and postcards thanking them for their service to our country.

**Prince George's County Public Schools** - provided backpacks to students attending area schools. <u>Key Result:</u> Charities filled more than 150 backpacks with school supplies that were donated to area elementary schools, and two shelters for battered women and their families – **Shepherd's Cove** in Capitol Heights, Maryland and **House of Help at Kingdom Village** in Suitland, Maryland.

**The Mall at Prince George's** - selected Ivy Community Charities to be the single nonprofit to partner with them on their annual coat drive. *Key Result*: More than 50 coats were donated to families during the Christmas holiday season.

**Forestville Nursing and Rehabilitation Center** - engaged the residents in games, birthday parties and other activities to stimulate their minds. <u>Key Result:</u> Approximately 35 senior citizens interacted in social activities to keep their minds stimulated.

18th Annual 5K Walk for the Health of It - held at the Watkins Regional Park in Upper Marlboro, Maryland. <u>Kev Result:</u> Approximately 200 individuals supported Casa de Maryland to fight human trafficking and the Asthma and Allergy Foundation.

*Rips Country Inn in Bowie, Maryland* – hosted our online giving days. *Key Result:* Charities raised more than \$25,000.00 during the two 24-hour giving events.











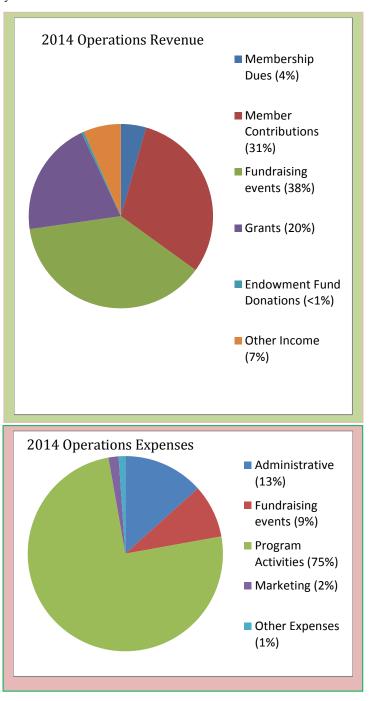


# **Financial Highlights**

Charities supports its activities through a variety of resources including membership dues, fundraisers, grants, bequests, endowment funds, online efforts, and federal charitable campaigns. In 2014, Charities conducted *three fundraisers* in collaboration with the Alpha Kappa Alpha Sorority, Inc., Iota Gamma Omega Chapter to support the organizations' joint programs of service and one online fundraiser in support of the Ivy Youth and Family Center's capital campaign. In addition Charities was awarded *five grants* to support our programs of service, capital improvements and general operations including: two Community Development Block Grant (CDBG) awards, County Executive's Community Partnership Grant, Community Foundation for Prince George's County, and Special Appropriation Grant from Prince George's County Council Member Karen R. Toles (District 7).

During 2014, Charities established its fifth <u>scholarship endowment fund</u>, participated in the <u>Combined Federal Campaign (CFC #30642)</u> and ranked first place among all Prince George's County nonprofits in two online giving campaigns: <u>Do More 24</u> hosted by the United Way of the National Capital Area in June 2014 and <u>Giving Tuesday</u> hosted by the Razoo Foundation in December 2014.

Closing Balance, 12/31/13	\$94,948.85
- Post Audit and Other Adjustments	\$22,050.00
Net Adjusted Opening Balance, 1/1/14	\$116,998.85
Income Summary:	
Membership Dues	\$10,500.00
Member Contributions	\$72,375.00
Fundraising events	\$89,449.42
Grants	\$60,354.00
Other Income	\$26,880.94
Total Income	\$259,559.36
Expense Summary:	
Administrative	\$20,204.09
Fundraising events	\$13,367.30
Program Activities	\$113,688.56
Marketing	\$2,526.45
Other Expenses	\$1,766.47
Total Expenses	\$151,552.87
Funds Transferred to Morgan Stanley Funds Transferred to Property	\$68,000.00
Savings	\$18,403.00
Less: Other account activity	\$49,686.61
Closing Balance, 12/31/14	\$88,915.73
Ivy Youth and Family Center	#40 <b>=</b> 000 <b>=</b> 0
Closing Balance, 12/31/13	\$107,380.53
-Post Audit and Other Adjustments Net Adjusted Opening Balance,	-\$22,000.00
1/1/14	\$85,380.53
Revenue Summary	\$35,076.55
Expense Summary	\$4,705.40
Less: Withdrawals for Capital	
Improvements	\$78,484.06
Closing Balance, 12/31/14	\$37,267.62
Balance Sheet Summary:	
Total Assets as of 12/31/14: (Includes Cash of \$126,381.59)	\$1,162,885.18
Total Liabilities:	\$0.00
Total Equity:	\$1,162,885.18
Total Liabilities & Equity:	\$1,162,885.18
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# **2014 Programs and Services - Member Donors**

Soad Abbadi	Annette Stone Blake	Cruzita Bryant	Florence Cooke	Adrienne L. Ferguson
Rosa Abraha	Shellie Blakeney	Laviae T. Bryant	Shauna Cooke	Chandra E. Fleet
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# 2014 Programs and Services - Member Donors - continued

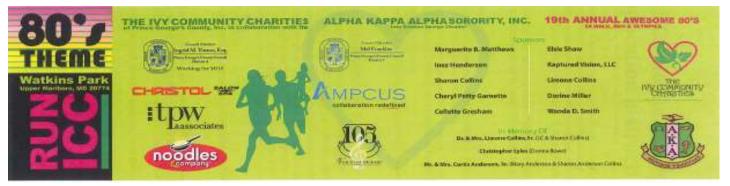
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# 2014 Programs and Services - Member Donors - continued

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# Community Sponsors - 5K Walk/Run for the Health of It

Kimberly Scott



# **2014 Programs and Services - Community Donors**

Iota Gamma Omega Chapter (AKA)	Derek Davis	Richard Graham	Delores Johnson-Cooper	Gilda Penny McGruder
Nu Zeta Omega Chapter (AKA) Omicron Gamma Omega	Kendra Day-Hernandez	Mattia Gramby	Dwayne Johnson	Jacqueline McGuire
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Permilia Addison	Delores Beauty Nook	Darletha Grayson	Kimberly Johnson	Charles McMahon
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Christine Allen	Norma Dorsey	Keith Green	Ronnise Johnson	Brittany Mcunu
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Beatrice Bee	Sandra Flowe	Sharon Y. Herbert	Jacqueline Lanier	Jeraldine Moses
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