

The Ivy Community Charities of Prince George's County, Inc.
2017 Annual Report



We're here because ...

We're here because...OUR LEADERS ARE COMPASSIONATE!

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Marketing Coordinator – Brandee Reed
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Resource Development Director – Demetrius Windom
Technology Coordinator – LaTisha Durham
Technology Coordinator – Shane' Hargraves
Grants Program Coordinator – Andrea Williamson

Letter from the President and Executive Director

It's hard to believe that four years have ended already! What an exhilarating time it has been! We reflected over the past four years and in fact over Charities' 31 years with pride and excitement. Acknowledging why we have been placed in this space over this time certainly makes us pause to give thanks for all of the members, partners, funders, donors and well-wishers who made our success possible.

During 2017 we saw a marked increase in our funding through grants and new partnerships. We are especially grateful to BB&T Bank for selecting us as their Lighthouse Project for 2017. The selection resulted in new landscaping at the Ivy Youth and Family Center as BB&T Bank staff labored early in the morning to plant new shrubbery around the facility. In the afternoon, we greeted bus and car loads of students who were able to pick up new shoes compliments of the Lighthouse Project. A total of 247 students received new shoes through the BB&T Bank initiative at the special celebration in June and another 40 students benefited later as information about the effort spread across the County.

Opportunities like the BB&T Bank Lighthouse Project affirm our vision, mission and purpose in Prince George's County. We continue to be here to serve our community with love and hope for the future.

Saran T. Baker
President



Cheryl Petty Garnette
Executive Director



Our Vision:

Prince George's County will become a community of healthy, educated and economically secure families.

Our Mission:

To strengthen families.

Our Strategy:

Provide a comprehensive and systemic program and companion services that will improve the academic, health, cultural and socio-economic status of youth and families who reside in Prince George's County, Maryland.

Our Passion:

Incredible service to all mankind.

The Ivy Community Charities of Prince George's County, Inc. (Charities) was established in 1986 by the Alpha Kappa Alpha Sorority, Inc., Iota Gamma Omega Chapter to support the educational, charitable, cultural and general welfare of economically and socially disadvantaged residents of Prince George's County, MD. Our services address education, health, the family, leadership development and cultural enrichment.

The Ivy Community Charities of Prince George's County, Inc., is registered with the Internal Revenue Service as a 501(c)(3) organization. Contributions are tax deductible to the fullest extent of the law. A copy of the current financial statement is available by contacting The Ivy Community Charities at the address or telephone number below. Documents and information submitted to the State of Maryland under the Maryland Charitable Solicitations Act are available from the Office of the Secretary of State, State House, Annapolis, MD 21401 for the cost of copying and postage.

We're here because... OUR PROGRAMS MAKE A DIFFERENCE!

The Ivy League Program

A comprehensive social service program for youth and families

The Popcorn Club is an after school program where students who attend William Beanes Elementary School receive help with reading and STEM (science, technology, engineering and mathematics) subjects as well as homework assignments..

The Sarah Wise Wooten Young Ladies Academy was designed to cultivate young ladies attending middle school in Prince George's County by involving them in substantive activities that encourage positive self-imaging, develop leadership skills and promote positive community involvement and academic excellence thus producing high achieving, socially productive and responsible future leaders.

The Institute for the Growth and Development of All of America's Youth (Institute GADAAAY) promotes the personal, social and cultural growth and development of high school students – both males and females - to prepare them for college and careers. In partnership with the Iota Gamma Omega Chapter, Charities adopted the ASCEND program - Alpha Kappa Alpha Sorority, Inc.'s signature educational enrichment program – as part of its service for high school students that focuses on enhancing students' skills and abilities in STEM activities, appreciation of Historically Black Colleges and Universities, and understanding of the United Nations and its global impact.

The Parents on Track initiative provides workshops and resources for parents, who meet during the same time that their students participate in our youth programs. The interactive sessions allow the parents to share their experiences, concerns and techniques, and to receive information from experts about critical issues that affect their families, thereby establishing a support network to empower them as agents of change.

Scholarships

Charities provided \$550,000.00 in scholarships to 500 Prince George's County students on the basis of academic excellence or financial need since 1994. We awarded \$31,000.00 in scholarships to 27 new students and three continuing students in 2017. Four scholarships were awarded to students who reside in the Twin Ponds Community where the Ivy Youth and Family Center is located and three students were awarded scholarships from one of Charities' three capitalized endowments. In addition, the four Twin Ponds Community residents received a trunk full of college essentials to take as they matriculated to campus.

Shoe Bank

Since its inception, Charities has provided new shoes to students in need as identified by local school administrators, the Prince George's County Department of Social Services and area nonprofit organizations. In 2017 Charities was selected as BB&T Bank's Lighthouse Project for Prince George's County. Through the special recognition, BB&T Bank staff helped to plant new shrubs and trees at the Ivy Youth and Family Center and they provided new shoes for approximately 260 students.

Sunshine Club

Every month Charities volunteers treat the residents of the Forestville Nursing and Rehabilitation Center to a day of pampering, fun games such as bingo with the chance to win prizes, and special birthday celebrations. In 2017 as the result of a grant from the Parks and Recreation Department of Maryland National Capital Park and Planning Commission, Charities arranged for 10 residents and chaperones to take an Odyssey Cruise on the Potomac River that included a full lunch and entertainment.



We're here because... OUR PARTNERS SHARE OUR CAUSE!

Alpha Kappa Alpha Sorority, Inc. including **Iota Gamma Omega Chapter, Upsilon Tau Omega Chapter's Ivy Community Charities of Southern Prince George's County, Inc., Psi Epsilon Omega Chapter's The Pearl Elegance Foundation, Eta Chapter/Bowie State University and Theta Nu Chapter/University of Maryland College Park** – collaborated on a myriad of programs and service activities including Ivy League, ASCEND, and Martin Luther King, Jr. Day of Service initiatives.

BB&T Bank – provided new shoes from **Payless Shoe Source** for youth of all ages in support of the **Shoe Bank**.

Alpha Phi Alpha Fraternity, Inc. – partnered in the distribution of food to needy families for Thanksgiving with the **Psi Upsilon Lambda Chapter** and hosted the monthly workshops of the **Kappa Epsilon Lambda Chapter's Alpha Academy** at the Ivy Youth and Family Center.

21st Annual 5K Walk for the Health of It - held at the **Watkins Regional Park** in Upper Marlboro, Maryland. More than 200 individuals and sponsors supported the effort which allowed us to provide financial assistance to the **American Heart Association, Alzheimer's Association and National Association for Mental Illness**.

Childhood Hunger Initiative - donated 110 bags of food representing approximately 800 pounds of nonperishable items to school pantries and local food pantries including **Bethel House, the Bowie Interfaith Pantry and The Family Crisis Center**, a shelter for battered women and their families. Our **Martin Luther King, Jr. Day of Service** was commemorated at Largo High School where we collected 762 nonperishable items as well as 2,126 toiletry items, 686 books, 543 adult coats and 507 coats for children.

City of Praise Family Worship Center – partnered to host two Expungement Fair events.

Forestville Health and Rehabilitation Center - engaged the residents in games, birthday parties and other activities to stimulate their minds. Approximately 35 senior citizens interacted in social activities to keep their minds stimulated. As a result of a grant from the Maryland National Capital Park and Planning Commission's **Department of Parks and Recreation**, we held our second annual cruise down the Potomac River and lunch on The Odyssey ship!

Kappa Alpha Psi Fraternity, Inc. and the **Suitland Action Team** – combined resources to provide new toys, games and books for students prior to the Christmas holiday.

The Mall at Prince George's – participated in the Mall's Annual **Angel Tree Project**, providing gifts to the children of incarcerated parents in collaboration with the **Prince George's County Jail Ministry**. Angel Tree gifts were donated to the Family Crisis Center and Popcorn Club participants who attended William Beanes Elementary School.

Prince George's County Council Member Karen R. Toles - provided the opportunity to broaden our services through co-sponsorship of her **Councilmanic District Seven Hop Into Health Easter Community Fun Day**. More than 150 families received toiletries, nutritious snacks, and valuable information about resources available in the County while enjoying pony rides, train rides and great outdoor fun.

Prince George's County Department of Social Services and Foster Parents of Prince George's County - provided financial support for families in need. Charities supported eight **Adopted Families** including 37 children with clothing, shoes, school supplies, backpacks and food during throughout the year. Charities conducted two Financial Responsibility/Home Ownership workshops serving 70 families.

Prince George's County Public Schools - provided 906 backpacks filled with school supplies to students at area elementary, middle and high schools directly and as a partner at the County's Annual Back to School Fair. We purchased sporting goods and equipment to five schools designated in the County Executive's Transforming Neighborhoods Initiative (TNI) communities. As a result of research that noted the academic loss of students during the summer months, we donated \$1,500.00 to the **William Beanes Elementary School** Summer Reading Improvement Program to help every first grader maintain or improve their reading skills. We adopted, refreshed and renewed the playground at **District Heights Elementary School** and spruced up the grounds with new shrubs and plants with assistance from the members of **Omega Psi Phi Fraternity, Inc.** In collaboration with **Largo High School**, volunteers assisted 120 students to submit college applications and admissions essays through the Universal College Application. Within one month, 65 of the students had been accepted at 30 Historically Black Colleges and Universities across the country! Finally the Annual Ivy League Awards Program celebrating all of our youth development efforts was held at Henry Wise, Jr. High School.

Seaton Empowering Action in the Community (SEAC, Inc.) – provided an annual scholarship for a student based on exemplary community service and launched the "Once Upon a Gown Project" to provide prom gowns and accessories free of charge to students in need.



*Ivy Community Charities was selected as BB&T Bank's
2017 Prince George's County Lighthouse Project
Providing New Shoes to 287 Students!*



We're here because...

OUR SUPPORTERS TRUST OUR FINANCIAL INTEGRITY!

Closing Balance, 12/31/16	\$117,333.62
- Post Audit and Other Adjustments	<u>510.00</u>
Net Adjusted Opening Balance, 1/1/17	<u><u>\$117,843.62</u></u>

Income Summary:

Membership Dues	\$10,900.00
Member Contributions	\$81,000.00
Fundraising events	\$34,788.86
Grants	\$39,072.00
Combined Federal Campaign	\$10,477.06
Donations (Restricted)	\$10,532.00
Other Income	<u>\$15,178.29</u>
Total Income	<u><u>\$201,948.21</u></u>

Expense Summary:

Administrative	\$13,179.32
Fundraising events	\$5,849.50
Program Activities	\$131,418.65
Marketing	\$3,549.68
Other Expenses	<u>\$29,814.64</u>
Total Expenses	<u><u>\$183,811.79</u></u>

Other cash activity: Funds transferred to Morgan Stanley; etc. -\$80,672.15

Closing Balance Operating Cash, 12/31/17 **\$55,307.89**

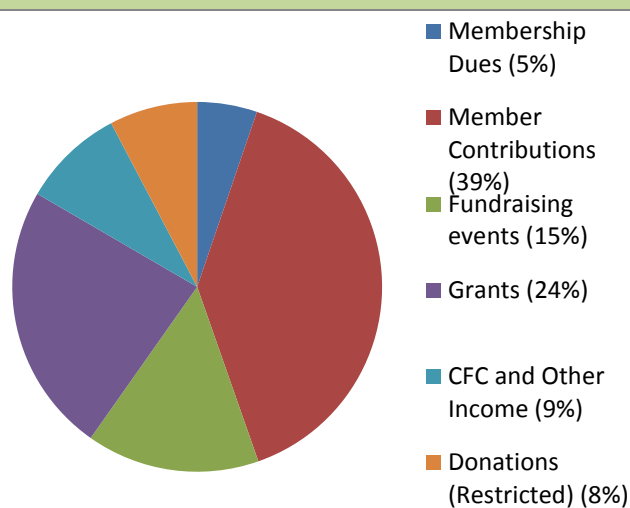
Ivy Youth and Family Center

Net Adjusted Opening Balance, 1/1/17	<u><u>\$34,479.95</u></u>
Revenue Summary	<u><u>\$133,953.17</u></u>
Expense Summary	<u><u>\$549.85</u></u>
Less CDBG Funds & Other Activity	<u><u>\$121,425.72</u></u>
Closing Balance, 12/31/17	<u><u>\$46,457.55</u></u>

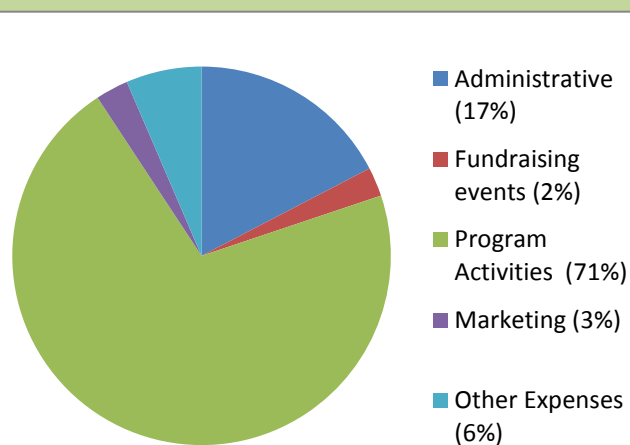
Balance Sheet Summary:

Total Assets as of 12/31/17:	<u><u>\$1,501,833.03</u></u>
(Includes Cash of \$124,024.22)	
Total Liabilities:	<u><u>\$0.00</u></u>
Total Equity:	<u><u>\$1,501,833.03</u></u>
Total Liabilities & Equity:	<u><u>\$1,501,833.03</u></u>

2017 Operations Revenue



2017 Operations Expenses



2017 Members/Contributors

Dinah Abioro	Antoinia Blair	Cruzita Bryant	Michelle Contee	Chandra E. Fleet
Deborah Abney-Nelson	Annette Stone Blake	Leona Bullock	Shauna Berry Cooke	Maria J. Floyd
Muhtarat Agoro	Shellie Blakeney	Tomeka Bumbry	Sallie T. Cooper	Terese Fomby
Simone Alcorn	Mary Bloomfield	VT.Xada Cherie Burke	Tia P. Cooper	Daphne T. Forbes
Stacey Brogsdale Alexander	Willandia Blount	Marisa L Burnett	Patricia Copelin	Katoshia Ford
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Phyllis L. Anderson	Amber D. Booth	Christina Camps	Patricia Jones Crosson	Hillary Garner
Linda White Andrews	Nikiai Boston-Majors	Tawanda Cannon	Carolyn Dallas	Cheryl Petty Garnette
Michelle Angu	Sandra Boswell	Minnie Pearl Carmichael	Rosalind Daniel-Walker	Serenity Amber Garnette
Sonya N. Armfield	Audrey A. Bourke	Francesca Carpenter	Nikeshia R Davis	Greta Garrett
Beverlyann V. H. Austin	Donna Bowe	Beverly Carpenter-Nickens	Constance Davis	Michelle Garrett
Frances Austin	Sierra Bowe	Donine Carrington	G. Lynn Saffold Davis	LaTasha Gatling
Dorothy T. Bailey	Magalene Bowling	Debra Sales Carter	Jeannette R. Davis	Julia Gay
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Melanie Barker	Robin R. Bradley	Jacqueline Chandler	Suni DeGeneste	Lossie Gibson
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April Battle	Patricia A. Braswell	Shadonne Cherry-Moses	Valerie Durant	Sarah Gilliam
Felicia Battle	Robyn Braswell	Vera D. Chesley	LaTisha Durham	Phyllis Gillians
Nona J. Battle	Nyrtha Braxton	Stacy Brown Chisholm	Raquel Durham	Kina Gilmore
Sharon Battle	Oretha Bridgwaters-Simms	Grace D Clark	Shelia R Ellington-Humphrey	Jacqueline E. Glast
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Linda M. Bell	Elizabeth Broadway	Cynthia Clarke	Pamela Epperson	Karen Gooden
Lorraine G. Jackson Bell	Antoinette Royal Brooks	Mia Clarkson	Delores Epps	Khaleah Gordon
Linda B. Belle	Samecia-Muriel Broussard	Joya Coates	Lauren (Johnson) Estep	Zelmar S. Gordon
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Vivian Bennett	Louise L. Brown	Mary Ann Collins	Stephanie Faison	Wanda Grant
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Yvonne Hood	Geraldine Kiser	Clarise S. McLeod	Rosa G. Page	Alesha Davis Randolph
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Marion E. Howard	Katrina Lamont	Stephanie M. McLeod	Barbara Patterson	Marja Reed
Patricia Howard-Chittams	Bernetta Lane	Diedra McQuiltery	Jacquelyn Patterson	Vikki Rheams

2017 Members/Contributors – continued

Aija Rhodes	Elsie M. Shaw-Harrod	Deborah Stokes	Ingrid M. Turner	Britanny Wilkerson
Rosalyn Rice-Harris	Amelia Simmons	GINNEH D. STOWE	Nicole Tuner	Agnes Williams
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Sherry Richardson	Darissa Simms	Tracee Strum-Gilliam	Winfred Turner	Carolyn M. Williams
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Catherine Scott	Stephanie Sprow	Courtney Thompson	Shadeara West	Toi Witcher
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Kimberly Scott	Rhonda Stenson	Karen B. Thompson	Joyce E. White	Kendra Woodbury
LaVerne P. Scott	Jeanette Steward	Sonnja Thurston-Djossou	Lisa White	Imogene F. Woodley
Monica Scott	Priscilla Steward	Sandra Tidwell	Mary Ann White	Jacqueline Brown Woody
Carla Scott-Jackson	Jerlys Stewart	Beatrice Tignor	Marilyn Y. Whitehurst	Latrise Workman
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Evelyn S. Shaw	Shirley A. Stewart-Tibbs	Adrienne Troilo	Belinda Wiley	Laitan Yusseff-Mustapha
Kenra Shaw	Alberta J. Stith			

Special thanks to Council Member Karen R. Toles for establishing the District 7 Scholarship Endowment Fund through Ivy Community Charities to support students who reside or attend high school in District 7 of Prince George's County, Maryland. Previous endowments include:

District 4 Scholarship Endowment Fund – established by former County Council Chair Ingrid M. Turner

June C. Turner Scholarship Endowment Fund – established by the family of Mrs. Turner

Mary Ray Thompson Scholarship Endowment Fund – established from a trust fund awarded to Ivy Community Charities

ICC Scholarship Endowment Fund – established by Mrs. Erma W. Barron, Ivy Community Charities' Founding President



The Ivy Youth and Family Center Capital Campaign Donors: 1999-2017

EMERALD IVY Donor Level (\$25,000.00+)

Alpha Kappa Alpha Sorority, Inc., Iota Gamma Omega Chapter

Mary Ray Thompson

DIAMOND Donor Level (\$10,000.00--\$24,999.99)

Dr. Shirley Jackson

Gloria Lawlah-Walker

Beatrice M. Marshall

PEARL Donor Level (\$5,000.00--\$9,999.00)

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Rosalind Daniel-Walker

Cheryl Petty Garnette

Inez T. Henderson

Tanya Penny-Woods

Marjorie A. Singleton

June C. Turner

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Wendy Morton-Huddleston

Karen R. Toles

Demetrius V. Windom

Louise Brown

Zelmar Gordon

Juanita Orr

Ingrid M. Turner

United Way, NCA

SILVER Donor Level (\$1,000.00--\$2,499.99)

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Sandra McDonald

Cynthia R. Poteat

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Shadonne Cherry-Moses

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Dorothy B. Prather

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Clarise S. McLeod

Dr. D. Kim Singleton

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Cynthia B. Clarke

Dora S. Halton

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Elizabeth L. Smith-Buckmon

Bronda Blake-Newman

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Carrie P. Moore

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Edith M. Taylor

Lynn A. Bolles

Jenmaire Dewberry

Anna Hodges

Margaret Dukes Neale

Margretta Tinsley

Sandra Boswell

Pamela Epperson

Elizabeth S. Howard

Cheryl Wright Owens

Agnes Diane Williams

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P.E.A.R.L.S Spring 2011

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